Proyecto DES\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ para integrar el

PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA

2018-2019

OBJETIVO GENERAL:

**OBJETIVO 1**

**Meta 1.1**

**Acción 1.1.1**

|  |  |  |  |  |  |  |  |  |  |  |
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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | | **Costo Unitario** | **Total** |
|  |  |  |  |  |  |  |  | |  |  |
|  |  |  | **TOTAL** |  |  |  |  |  | |  |

**Acción 1.1.2**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | | **Costo Unitario** | **Total** |
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**Acción 1.1.3**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | | **Costo Unitario** | **Total** |
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**Meta 1.2**

**Acción 1.2.1**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | | **Costo Unitario** | **Total** |
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**Acción 1.2.2**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 1.2.3**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Meta1.3**

**Acción 1.3.1**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 1.3.2**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 1.3.3**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**OBJETIVO 2**

**Meta 2.1**

**Acción 2.1.1**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **PRIMER AÑO** | | | **SEGUNDO AÑO** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 2.1.2**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 2.1.3**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Meta 2.2**

**Acción 2.2.1**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 2.2.2**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 2.2.3**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Meta 2.3**

**Acción 2.3.1**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 2.3.2**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 2.3.3**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**OBJETIVO 3**

**Meta 3.1**

**Acción 3.1.1**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 3.1.2**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 3.1.3**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Meta 3.2**

**Acción 3.2.1**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 3.2.2**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 3.2.3**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Meta 3.3**

**Acción 3.3.1**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 3.3.2**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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**Acción 3.3.3**

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| **No. BMS** | **RUBRO** | **Descripción** | **Justificación** | **2016** | | | **2017** | | |
| **Cantidad** | **Costo Unitario** | **Total** | **Cantidad** | **Costo Unitario** | **Total** |
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| --- | --- | --- |
|  | 2018 | 2019 |
| HONORARIOS |  |  |
| SERVICIOS |  |  |
| MATERIALES |  |  |
| BIENES MUEBLES |  |  |
| ACERVO |  |  |
| **TOTAL** |  |  |